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MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2021

Usr. supervisor
Rep. rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 19/ago./2021 04:17 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	IMPUESTOS SOBRE EL PATRIMONIO	$764,400.00	$0.00	$764,400.00	$338,189.00	$338,189.00	$0.00	44.24 %
	Impuesto Predial	$764,400.00	$0.00	$764,400.00	$334,049.00	$334,049.00	$0.00	43.70 %
	a) Urbanos y Suburbanos Habitacionales	$464,400.00	$0.00	$464,400.00	$151,492.00	$151,492.00	$0.00	32.62 %
	b) Urbanos y Suburbanos destinados a Comercio o Servicio	$100,000.00	$0.00	$100,000.00	$120,372.00	$120,372.00	$0.00	120.37 %
	c) Urbanos o Suburbanos destinados a uso Industrial	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	0.00 %
	d) Rústicos	$100,000.00	$0.00	$100,000.00	$57,028.00	$57,028.00	$0.00	57.02 %
	e) Ejidal	$0.00	$0.00	$0.00	$5,157.00	$5,157.00	$0.00	0.00 %
	Impuesto de adquisicion de inmuebles y otros derechos	$0.00	$0.00	$0.00	$4,140.00	$4,140.00	$0.00	0.00 %
17	ACCESORIOS DE IMPUESTOS	$87,360.00	$0.00	$87,360.00	$0.00	$0.00	$0.00	0.00 %
	Recargos	$87,360.00	$0.00	$87,360.00	$0.00	$0.00	$0.00	0.00 %
18	OTROS IMPUESTOS	$502,320.00	$0.00	$502,320.00	$0.00	$0.00	$0.00	0.00 %
	OTROS IMPUESTOS	$502,320.00	$0.00	$502,320.00	$0.00	$0.00	$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	$677,000.00	$0.00	$677,000.00	$120,313.00	$120,313.00	$0.00	17.77 %
	Servicios de Agua Potable, Drenaje y Alcantarillado	$209,000.00	$0.00	$209,000.00	$66,366.00	$66,366.00	$0.00	31.75 %
	Servicios de Planeación	$50,000.00	$0.00	$50,000.00	$795.00	$795.00	$0.00	1.59 %
	a) Licencias de Construcción	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00 %
	b) Licencias de Uso de Suelo	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	0.00 %
	e) Lotificacion de Predios	$0.00	$0.00	$0.00	$62.00	$62.00	$0.00	0.00 %
	f) Subdivision de Predio	$5,000.00	$0.00	$5,000.00	$733.00	$733.00	$0.00	14.66 %
	Servicios del Registro Civil	$196,000.00	$0.00	$196,000.00	$38,531.00	$38,531.00	$0.00	19.65 %
	a) Celebracion de Matrimonios	$20,000.00	$0.00	$20,000.00	$1,688.00	$1,688.00	$0.00	8.44 %
	b) Registro de Sentencia de Divorcio	$20,000.00	$0.00	$20,000.00	$62.00	$62.00	$0.00	0.31 %
	c) Certificacion de Actas de Nacimiento	$126,000.00	$0.00	$126,000.00	$31,855.00	$31,855.00	$0.00	25.28 %
	d) Certificacion de Actas de Defuncion	$5,000.00	$0.00	$5,000.00	$1,200.00	$1,200.00	$0.00	24.00 %
	e) Certificacion de Actas de Matrimonio	$15,000.00	$0.00	$15,000.00	$2,281.00	$2,281.00	$0.00	15.20 %
	f) Otros Sevicios	$2,000.00	$0.00	$2,000.00	$756.00	$756.00	$0.00	37.80 %
	busqueda de datos	$0.00	$0.00	$0.00	$340.00	$340.00	$0.00	0.00 %
	constancia	$1,000.00	$0.00	$1,000.00	$31.00	$31.00	$0.00	3.10 %
	ACTA DE NACIMIENTO ESCOLAR	$5,000.00	$0.00	$5,000.00	$318.00	$318.00	$0.00	6.36 %
	certificacion de actas de divorcio	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	Expedición de Copias, Constancias, Certificaciones Reprod	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	CONSTANCIAS ADMINISTRATIVAS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	CONSTANCIA DE RESIDENCIA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %

Escaneado con CamScanner

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Servicios Catastrales	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$0.00	0.00 %
	a) Avalúos Catastrales	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$0.00	0.00 %
	servicio de licensia de publicidad y anuncios	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	0.00 %
	licensia y refrendo para venta de bebidas alcoholicas de baj	$120,000.00	$0.00	$120,000.00	$14,621.00	$14,621.00	$0.00	12.18 %
51	PRODUCTOS DE TIPO CORRIENTE	$27,300.00	$0.00	$27,300.00	$558.82	$558.82	$0.00	2.04 %
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIEN	$27,300.00	$0.00	$27,300.00	$558.82	$558.82	$0.00	2.04 %
	INTERESES GENERADOS	$27,300.00	$0.00	$27,300.00	$558.82	$558.82	$0.00	2.04 %
	INTERESES TESORERIA	$26,300.00	$0.00	$26,300.00	$396.16	$396.16	$0.00	1.50 %
	Intereses Generados Cta. 4425 R-28 Federal	$22,300.00	$0.00	$22,300.00	$336.16	$336.16	$0.00	1.50 %
	Intereses Generados Cta 1348 R-28 Estatal	$1,000.00	$0.00	$1,000.00	$35.57	$35.57	$0.00	3.55 %
	Intereses Generados Cta. 7117 Laudos Laborales	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	Intereses Generados Cta.5842 Ingresos Propios	$1,000.00	$0.00	$1,000.00	$6.05	$6.05	$0.00	0.60 %
	Intereses Generados Cta 5222 R-28 Federal Pres Provi	$1,000.00	$0.00	$1,000.00	$18.38	$18.38	$0.00	1.83 %
	INTERESES FORTALECIMIENTO	$0.00	$0.00	$0.00	$46.71	$46.71	$0.00	0.00 %
	Intereses Generados Cta. 7128 Fortalecimiento BanBajic	$0.00	$0.00	$0.00	$0.43	$0.43	$0.00	0.00 %
	Intereses Generados Cta. 5589 Fortalecimiento BanBajic	$0.00	$0.00	$0.00	$46.28	$46.28	$0.00	0.00 %
	INTERESES INFRAESTRUCTURA	$1,000.00	$0.00	$1,000.00	$98.65	$98.65	$0.00	9.86 %
	Intereses Generados Cta. 6132 Banbajio Infraestructura	$1,000.00	$0.00	$1,000.00	$98.65	$98.65	$0.00	9.86 %
	INTERESES OTRAS CUENTAS	$0.00	$0.00	$0.00	$17.30	$17.30	$0.00	0.00 %
	Intereses Generados Cta. 2809 FISE 2019	$0.00	$0.00	$0.00	$15.73	$15.73	$0.00	0.00 %
	Intereses Generados Cta. 1936 FISE 2020	$0.00	$0.00	$0.00	$1.57	$1.57	$0.00	0.00 %
61	APROVECHAMIENTOS DE TIPO CORRIENTE	$546,000.00	$0.00	$546,000.00	$40,311.00	$40,311.00	$0.00	7.38 %
61-02	MULTAS	$399,000.00	$0.00	$399,000.00	$1,164.00	$1,164.00	$0.00	0.29 %
	Multas de Policía y Tránsito	$399,000.00	$0.00	$399,000.00	$1,164.00	$1,164.00	$0.00	0.29 %
61-04	REINTEGROS	$100,000.00	$0.00	$100,000.00	$26,255.00	$26,255.00	$0.00	26.25 %
	REINTEGROS Y REEMBOLSOS	$100,000.00	$0.00	$100,000.00	$26,255.00	$26,255.00	$0.00	26.25 %
61-09	OTROS APROVECHAMIENTOS	$47,000.00	$0.00	$47,000.00	$12,892.00	$12,892.00	$0.00	27.42 %
	Donaciones, Herencias y Legados	$17,000.00	$0.00	$17,000.00	$12,892.00	$12,892.00	$0.00	75.83 %
	REGISTRO DE FIERRO	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00 %
81	PARTICIPACIONES	$24,960,000.00	$0.00	$24,960,000.00	$6,316,091.62	$6,316,091.62	$0.00	25.30 %
	Fondo General de Participaciones	$14,027,300.00	$0.00	$14,027,300.00	$4,185,768.01	$4,185,768.01	$0.00	29.84 %
	Fondo de Fomento Municipal	$6,959,900.00	$0.00	$6,959,900.00	$1,268,684.21	$1,268,684.21	$0.00	18.22 %
	Impuesto Sobre Automoviles Nuevos	$0.00	$0.00	$0.00	$43,476.61	$43,476.61	$0.00	0.00 %

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